

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="84.82"/> %	<input type="text" value="89.82"/> %	<input type="text" value="24"/> / <input type="text" value="31"/>
% of Funds Disbursed	<input type="text" value="62.00"/> %	<input type="text" value="80.68"/> %	<input type="text" value="26"/> / <input type="text" value="31"/>
Leveraging Ratio	<input type="text" value="3.92"/>	<input type="text" value="1.71"/>	<input type="text" value="6"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="50.95"/> %	<input type="text" value="78.07"/> %	<input type="text" value="29"/> / <input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="53.65"/> %	<input type="text" value="65.96"/> %	<input type="text" value="21"/> / <input type="text" value="27"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.54"/> %	<input type="text" value="1"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="23"/> / <input type="text" value="31"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$28,350"/>	<input type="text" value="\$19,100"/>	<input type="text" value="32"/> Units <input type="text" value="44.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,125"/>	<input type="text" value="\$17,567"/>	<input type="text" value="13"/> Units <input type="text" value="18.10"/> %
TBRA Unit	<input type="text" value="\$1,195"/>	<input type="text" value="\$2,668"/>	<input type="text" value="27"/> Units <input type="text" value="37.50"/> %

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Miami FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$171,184	\$50,467
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	3.1	7.7	3.7
Black/African American:	0.0	62.5	84.6	63.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	34.4	7.7	33.3
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HOUSEHOLD SIZE:

1 Person:	0.0	40.6	23.1	37.0
2 Persons:	0.0	15.6	30.8	25.9
3 Persons:	0.0	12.5	30.8	25.9
4 Persons:	0.0	21.9	15.4	11.1
5 Persons:	0.0	6.3	0.0	0.0
6 Persons:	0.0	3.1	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	43.8	7.7	25.9
Elderly:	0.0	0.0	30.8	11.1
Related/Single Parent:	0.0	12.5	38.5	51.9
Related/Two Parent:	0.0	31.3	23.1	11.1
Other:	0.0	12.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

